

## Chisholm Trail RSVP

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Application ID: 17SR190889

Budget Dates: 04/01/2015 - 03/31/2018

	Total Amt	CNCS Share	Grantee Share	Excess Amount
<b>Section I. Volunteer Support Expenses</b>				
A. Project Personnel Expenses	92,880	19,748	8,371	64,761
B. Personnel Fringe Benefits	900	800	100	0
FICA	7,105	3,337	823	2,945
Health Insurance	9,668	6,076	2,403	1,189
Retirement	1,442	1,000	442	0
Life Insurance	0	0	0	0
Total	\$19,115	\$11,213	\$3,768	\$4,134
C. Project Staff Travel				
Local Travel	900	0	900	0
Long Distance Travel	4,000	1,500	750	1,750
Total	\$4,900	\$1,500	\$1,650	\$1,750
D. Equipment				
E. Supplies	8,000	5,810	673	1,517
F. Contractual and Consultant Services	2,500	0	2,000	500
I. Other Volunteer Support Costs	22,000	6,250	3,050	12,700
Criminal Background Check	0	0	0	0
Total	\$22,000	\$6,250	\$3,050	\$12,700
J. Indirect Costs				
<b>Section I. Subtotal</b>	<b>\$149,395</b>	<b>\$44,521</b>	<b>\$19,512</b>	<b>\$85,362</b>
<b>Section II. Volunteer Expenses</b>				
A. Other Volunteer Costs				
Meals	0	0	0	0
Uniforms	0	0	0	0
Insurance	800	500	200	100
Recognition	5,950	3,192	2,000	758
Volunteer Travel	450	350	0	100
Total	\$7,200	\$4,042	\$2,200	\$958
<b>Section II. Subtotal</b>	<b>\$7,200</b>	<b>\$4,042</b>	<b>\$2,200</b>	<b>\$958</b>
<b>Budget Totals</b>	<b>\$156,595</b>	<b>\$48,563</b>	<b>\$21,712</b>	<b>\$86,320</b>
<b>Funding Percentages</b>		<b>69.1%</b>	<b>30.9%</b>	
<b>Required Match</b>		<b>n/a</b>		
<b># of years Receiving CNCS Funds</b>		<b>n/a</b>		